

**2017 – 2018 GHMA Financial Report OVER/UNDER
Budget compared to Actual/Realized**

Category	Budget – Actual	Over/Under
Birth Fair	650 – 695.01	-45.01
Conferences	100 – 100	0.00
Website	468 - 468	0.00
Advertising	1200 – 1167.30	32.70
Speakers	200 – 130.95	69.05
Incidentals	100 – 155.46	-55.46
Total		1.28 Under Budget